

STATE OF IOWA

Fiscal Year 2022 Annual Budget

SPECIAL DEPARTMENT: (450) Human Rights, Department of

Budget Unit: (379J830001) Single Grant Program

Schedule 1

| <u>Rank</u> | <u>Description</u> | <u>Funding Source</u> | <u>Fiscal Year 2022 Department Request</u> | <u>Fiscal Year 2022 Governor's Recommendations</u> |
|----------------------------------|--------------------------|---------------------------------------|--|--|
| Base | Final legislative action | Appropriation | 140,000 | 140,000 |
| | | FTE | 4.00 | 4.00 |
| <u>Total Budget Unit Funding</u> | | <u>Fiscal Year 2021 Estimated</u> | <u>Fiscal Year 2022 Department Request</u> | <u>Fiscal Year 2022 Governor's Recommendations</u> |
| Appropriation | | <u>\$ 140,000</u> | <u>\$ 140,000</u> | <u>\$ 140,000</u> |